

## Usage Comparison April 2006 to April 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	4,127	5,209	3,716	5,200	1,656	824	502	1,863	662	1,262	10,663	14,358	-3,695
Monthly % Variation	-20.77%		-28.54%		100.97%		-73.05%		-47.54%		-25.73%		

## Usage Comparison May 2006 to May 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	4,152	2,084	3,260	2,848	1,333	1,379	1,455	1,676	783	889	10,983	8,876	2,107
Monthly % Variation	99.23%		14.47%		-3.34%		-13.19%		-11.92%		23.74%		

## Usage Comparison June 2006 to June 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	3,618	3,373	3,233	2,514	1,349	1,344	1,420	1,398	766	1,085	10,315	9,714	601
Monthly % Variation	7.26%		28.60%		0.37%		1.57%		-29.40%		6.19%		

## Usage Comparison July 2006 to July 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	4,876	5,558	3,729	5,817	1,536	1,993	1,796	1,814	1,032	1,528	12,969	16,710	-3,741
Monthly % Variation	-12.27%		-35.89%		-22.93%		-0.99%		-32.46%		-22.39%		

## Usage Comparison August 2006 to August 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	5,805	5,040	4,856	4,708	2,070	2,143	2,194	1,886	1,333	1,538	16,258	15,315	943
Monthly % Variation	15.18%		3.14%		-3.41%		16.33%		-13.33%		6.16%		

## Usage Comparison September 2006 to September 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	3,832	3,305	2,734	3,322	683	1,031	1,402	1,310	606	870	9,257	9,838	-581
Monthly % Variation	15.95%		-17.70%		-33.75%		7.02%		-30.34%		-5.91%		

## Usage Comparison October 2006 to October 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	3,640	3,623	2,488	3,619	939	1,085	1,345	1,537	618	1,070	9,030	10,934	-1,904
Monthly % Variation	0.47%		-31.25%		-13.46%		-12.49%		-42.24%		-17.41%		

## Usage Comparison November 2006 to November 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	2,796	2,485	2,109	2,172	1,112	931	1,083	1,103	533	899	7,633	7,590	43
Monthly % Variation	12.52%		-2.90%		19.44%		-1.81%		-40.71%		0.57%		

## Usage Comparison December 2006 to December 2007

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
TOTAL	1,801	1,736	438	1,775	582	918	951	738	272	435	4,044	5,602	-1,558
Monthly % Variation	3.74%		-75.32%		-36.60%		28.86%		-37.47%		-27.81%		

## Usage Comparison January 2007 to January 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	3,119	3,366	2,681	2,841	1,781	1,393	1,610	1,627	719	939	9,910	10,166	-256
Monthly % Variation	-7.34%		-5.63%		27.85%		-1.04%		-23.43%		-2.52%		

## Usage Comparison February 2007 to February 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	4,333	3,220	3,503	2,831	1,625	1,400	1,773	1,587	815	1,300	12,049	10,338	1,711
Monthly % Variation	34.57%		23.74%		16.07%		11.72%		-37.31%		16.55%		

## Usage Comparison March 2007 to March 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	3,796	3,388	3,257	2,735	1,662	1,274	1,534	1,101	789	1,037	11,038	9,535	1,503
Monthly % Variation	12.04%		19.09%		30.46%		39.33%		-23.92%		15.76%		

Usage Comparison April 2007 to April 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	4,370	4,127	3,423	3,716	1,766	1,656	1,391	502	852	662	11,802	10,663	1,139
Monthly % Variation	5.89%		-7.88%		6.64%		177.09%		28.70%		10.68%		

Usage Comparison May 2007 to May 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	4,233	4,152	1,812	3,260	1,320	1,333	1,403	1,455	744	783	9,512	10,983	1,139
Monthly % Variation	1.95%		-44.42%		-0.98%		-3.57%		-4.98%		-13.39%		

Usage Comparison June 2007 to June 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	3,688	3,618	3,201	3,233	1,628	1,349	1,319	1,420	661	766	10,497	10,386	-1,286
Monthly % Variation	1.93%		-0.99%		20.68%		-7.11%		-13.71%		1.07%		

Usage Comparison July 2007 to July 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	5,157	4,876	3,911	3,729	1,794	1,536	1,485	1,796	989	1,032	13,336	12,969	277
Monthly % Variation	5.76%		4.88%		16.80%		-17.32%		-4.17%		2.83%		

Usage Comparison August 2007 to August 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	6,174	5,805	5,034	4,856	2,131	2,070	1,971	2,194	1,366	1,333	16,676	16,258	216
Monthly % Variation	6.36%		3.67%		2.95%		-10.16%		2.48%		2.57%		

Usage Comparison September 2007 to September 2008

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	4,035	3,305	3,478	3,322	1,451	1,031	1,408	1,310	562	870	10,934	9,838	319
Monthly % Variation	22.09%		4.70%		40.74%		7.48%		-35.40%		11.14%		

OVERALL TOTALS	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	08 - 07 Difference
TOTAL	38,905	35,857	30,300	30,523	15,158	13,042	13,894	12,992	7,497	8,722	105,754	101,136	4,618
Annual Variation TD	8.50%		-0.73%		16.22%		6.94%		-14.04%		4.57%		
	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Apr 07- Jun 07	11,897	10,666	10,209	10,562	4,338	3,547	3,377	4,937	2,211	3,236	31,961	32,948	-987
Jul 07 - Sep 07	14,513	13,903	11,319	13,847	4,289	5,167	5,392	5,010	2,971	3,936	38,484	41,863	-3,379
Oct 07- Dec 07	8,237	7,844	5,035	7,566	2,633	2,934	3,379	3,378	1,423	2,404	20,707	24,126	-3,419
Jan 08 - Mar 08	11,248	9,974	9,441	8,407	5,068	4,067	4,917	4,315	2,323	3,276	32,997	30,039	2,958
Apr 08 - Jun 08	12,291	11,897	8,436	10,209	4,714	4,338	4,113	3,377	2,257	2,211	31,811	32,032	992
Jul 08 - Sept 08	15,366	13,986	12,423	11,907	5,376	4,637	4,864	5,300	2,917	3,235	40,946	39,065	812
<b>Totals</b>	<b>45,895</b>	<b>42,387</b>	<b>36,004</b>	<b>40,382</b>	<b>16,328</b>	<b>15,715</b>	<b>17,065</b>	<b>17,640</b>	<b>8,928</b>	<b>12,852</b>	<b>124,149</b>	<b>128,976</b>	<b>-3,023</b>
Apr 07- Jun 07	12%		-3%		22%		-32%		-32%		-3%		
Jul 07 - Sep 07	4%		-18%		-17%		8%		-25%		-8%		
Oct 07- Dec 07	5%		-33%		-10%		0%		-41%		-14%		
Jan 08 - Mar 08	13%		12%		25%		14%		-29%		10%		
Apr 08 - Jun 08	3%		-17%		9%		22%		2%		-1%		
Jul 08 - Sept 08	10%		4%		16%		-8%		-10%		5%		

Casual Swimming 3 monthly Moving Averages

	07			08		
	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sept
Grange Paddocks	12%	4%	5%	13%	3%	10%
Hartham	-3%	-18%	-33%	12%	-17%	4%
Leventhorpe	22%	-17%	-10%	25%	9%	16%
Fanshawe	-32%	8%	0%	14%	22%	-8%
Ward Freeman	-32%	-25%	-41%	-29%	2%	-10%

